

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Adams County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$14,985,664**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	91.35 %	93.96 %	10	92.07 %	40	41	
% of Funds Disbursed	85.70 %	88.26 %	7	84.14 %	50	51	
Leveraging Ratio for Rental Activities	4.43	7.79	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.94 %	84.78 %	8	81.45 %	28	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.40 %	73.89 %	4	69.74 %	57	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.21 %	83.70 %	8	80.97 %	47	46	
% of 0-30% AMI Renters to All Renters***	37.23 %	47.05 %	9	45.50 %	32	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.08 %	97.42 %	7	95.55 %	34	36	
Overall Ranking:			In State:	8 / 11	Nationally:	53 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,050	\$18,298		\$26,831	137 Units	14.30 %	
Homebuyer Unit	\$7,561	\$7,156		\$15,029	534 Units	55.60 %	
Homeowner-Rehab Unit	\$15,760	\$19,935		\$20,806	193 Units	20.10 %	
TBRA Unit	\$5,032	\$2,896		\$3,228	97 Units	10.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Adams County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,822	\$88,752	\$15,913
State:*	\$79,573	\$88,694	\$20,385
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.2	53.7	56.5	52.6	Single/Non-Elderly:	10.4	22.5	21.2	0.0
Black/African American:	1.5	2.4	3.1	0.0	Elderly:	54.8	0.7	45.6	10.5
Asian:	0.0	1.3	0.5	5.3	Related/Single Parent:	15.6	27.0	14.5	63.2
American Indian/Alaska Native:	0.0	2.2	1.0	0.0	Related/Two Parent:	8.9	42.7	16.6	26.3
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	10.4	7.1	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.7	1.1	0.5	0.0					
ETHNICITY:									
Hispanic	35.6	38.4	37.8	42.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.9	20.6	38.3	10.5	Section 8:	34.1	0.2 [#]		
2 Persons:	14.8	18.4	30.1	10.5	HOME TBRA:	0.7			
3 Persons:	12.6	24.2	12.4	31.6	Other:	14.1			
4 Persons:	6.7	18.7	9.8	31.6	No Assistance:	51.1			
5 Persons:	0.0	10.3	4.1	10.5					
6 Persons:	0.0	6.0	3.1	5.3					
7 Persons:	0.0	1.5	1.6	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

State: CO

Group Rank: 53
 (Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 55
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	82.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	77.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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